

FACT SHEET**CITY OF SHREVEPORT, LOUISIANA****TITLE**

An Ordinance Amending the 2023 General Fund Budget and to Otherwise Provide With Respect Thereto

DATE

3/13/2023

ORIGINATING DEPARTMENT

CAO

COUNCIL DISTRICT

N/A

SPONSOR

No Sponsor

PURPOSE

To add \$413,500 to the General Fund budget.

BACKGROUND INFORMATION

This ordinance is a companion to ordinances amending the Community Development, SporTran, Solid Waste and Capital Fund budgets. It appropriates \$413,500 in additional natural gas royalties to cover the additional costs associated with paying for this year's two spring elections (\$200,000), adding \$50,000 to the Community Development budget to cover the cost of a staff member who formerly worked in Economic Development and adding \$700,000 to the Solid Waste budget to provide funds sufficient to pay the landfill contractor. These increases are offset by a reduction of \$536,500 in the transfer to SporTran, because another funding source in that amount has been found to substitute for General Fund monies being used as local match to a capital project.

TIMETABLE

Introduction: 03/14/2023
Final Passage: 03/28/2023

ATTACHMENTS**SPECIAL PROCEDURAL REQUIREMENTS**

None

FINANCES

\$ 413,500

SOURCE OF FUNDS

General Fund Revenues

ALTERNATIVES

(1) Adopt the ordinance as submitted, or (2) amend the ordinance, or (3) reject the ordinance.

RECOMMENDATION

It is recommended the City Council adopt the ordinance.

FACT SHEET PREPARED BY:

Tom Dark, Interim CAO

ORDINANCE NO. _____ OF 2023

**AN ORDINANCE AMENDING THE 2023 BUDGET FOR THE GENERAL FUND AND
TO OTHERWISE PROVIDE WITH RESPECT THERETO**

BY:

WHEREAS, the City Charter of the City of Shreveport provides for the amendment of any adopted budget; and

WHEREAS, the City Council finds it necessary to amend the 2023 budget for the General Fund.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Shreveport, in due, legal and regular session convened, that Ordinance No. 160 of 2022, the budget for the General Fund, as amended, be and is hereby further amended as follows:

In Section 1 (Receipts):

Increase External Service Charges and Fees by \$413,500

TOTAL	\$413,500
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In Section 2 (Appropriations):

General Government

Increase Other Charges by \$200,000

Decrease Transfer to SporTran by \$536,500

Increase Transfer to Community Development Fund by \$50,000

Increase Transfer to Solid Waste Fund by \$700,000

TOTAL	\$413,500
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Adjust totals and subtotals shall be adjusted accordingly.

BE IT FURTHER ORDAINED that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items or applications; and, to this end, the provisions of this ordinance are hereby declared severable.

BE IT FURTHER ORDAINED that all ordinances or parts thereof in conflict herewith are hereby repealed.

APPROVED AS TO LEGAL FORM:

City Attorney's Office